## PLAINVIEW PUBLIC SCHOOL GENERAL FUND SUMMARY FOR FY 2023

8/5/2022

PROJECTED GENERAL FUND REVENUE CARRY FORWARD (June 30, 2020 Balance)		11,096,536.92 2,624,113.18
PROJECTED GENERAL FUND EXPENDITURES		\$ 13,720,650.10
NON-PAYROLL CERTIFIED SALARY EXPENSES	(2,256,000.00) (9,000,000.00)	
SUPPORT SALARY EXPENSES * TOTAL PROJECTED GENERAL EXPENDITURE ** PROJECTED CARRYOVER FROM FY 2021 to FY 2022	(2,000,000.00)	\$ (13,256,000.00) 464,650.10
PROJECTED REVENUE SHORTFALL		\$ (2,159,463.08)

THE ABOVE PROJECTIONS DO NOT INCLUDE ANY POSSIBLE MONIES FROM MID TERM GROWTH.

AMOUNTS AS APPROVED BY THE CARTER COUNTY EXCISE BOARD	()
General Fund Appropriations FY 2023 **	\$ 16,534,684.88
Building Fund Appropriations FY 2023	\$ 3,654,192.44
Child Nutrition Fund Appropriations FY 2023	\$ 1,304,402.76
District Valuation Excluding Homesteads FY 2023	\$ 125,672,594.00
Divided by the Total Debt To Service for FY 2023 =	\$1,898,132.20
Mills to Service Sinking Fund for FY 2023>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	15.10
District Valuation Excluding Homesteads FY 2023	\$ 116,877,053.26

93,276,888.00

23,600,165.26

District Valuation Excluding Homesteads FY 2022

Valuation Increase from 2022

<sup>\*\*</sup> EXPENDITURES CAN NOT EXCEED THE GENERAL FUND EXCISE BOARD APPROPRIATIONS FOR THE SCHOOL YEAR

4.19%

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